

Macrocoici economiche	Consumi di esercizio		Costi per acquisti di servizi				Personale				Ammortamenti	Sopravvenienze Insussistenze	Altri costi	Oneri finanziari, minusvalenze	Totale	
	Beni sanitari	Beni non sanitari	prestazioni sanitarie	servizi sanitari per erogazione di prestazioni	servizi non sanitari	Ruolo sanitario	Ruolo professionale	Ruolo tecnico	Ruolo amministrativo							
PREVENZIONE COLLETTIVA E SANITA' PUBBLICA																
1A100	Sorveglianza, prevenzione e controllo delle malattie infettive e parassitarie, inclusi i programmi vaccinali															
1A110	4.606.964,95	69.644,89	230.311,39	3.527.903,78	2.362.280,18	4.413.683,19	4.608,68	511.076,03	247.416,23	265.792,02	15.246,37	215.443,05	1.175,36	16.471.546,12		
1A120	4.605.014,13	61.467,85	229.313,35	1.330.834,02	1.656.416,33	3.265.373,08	3.349,68	480.529,80	140.407,76	188.319,99	11.081,37	34.475,25	854,28	12.007.436,89		
1B100	1.950,82	8.177,04	998,04	2.197.069,76	705.863,85	1.148.310,11	1.259,00	30.546,23	107.008,47	77.472,03	4.165,00	180.967,80	321,08	4.464.109,23		
1C100	918,52	2.858,65	483,35	10.109,95	156.334,92	263.047,72	609,76	12.835,35	37.269,80	36.862,96	2.017,19	6.275,64	155,5	526.779,31		
1D100	7.558,29	24.662,15	107.477,75	103.469,42	633.109,07	1.825.885,28	114.154,20	91.849,68	192.364,13	201.408,92	14.299,95	52.010,13	1.102,41	3.369.370,38		
1E100	52.860,93	39.283,99	6.947,63	936.540,90	590.562,34	3.533.494,68	8.396,32	243.507,17	529.980,83	58.700,67	27.743,53	86.839,04	2.138,80	6.116.866,83		
1F100	20.506,58	11.886,61	14.957,02	49.498,24	419.445,63	1.126.220,80	2.809,87	34.491,25	179.632,90	153.022,52	8.633,91	28.968,64	695,6	2.050.530,57		
1G100	951.996,57	41.026,54	365.129,72	10.214,47	1.585.433,83	3.160.742,82	8.015,16	497.972,91	457.618,64	304.610,35	26.515,46	106.781,90	2.044,13	8.318.102,50		
1H100	931.873,01	34.519,63	11.551,79	783.493,41	951.188,28	2.951.391,91	7.412,92	426.931,72	428.725,68	257.047,55	24.523,30	76.884,64	1.890,54	6.887.434,38		
1F111	130.117,35	10.071,21	2.037,20	311.546,10	355.585,32	913.439,65	2.570,05	213.999,10	192.458,90	44.238,07	8.502,22	26.451,14	655,44	2.211.671,75		
1F112	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1F113	801.755,66	24.448,42	9.514,59	471.947,31	595.602,96	2.037.952,26	4.842,87	212.932,62	236.266,78	212.809,48	16.021,08	50.433,50	1.235,10	4.675.762,63		
1F120	20.123,56	6.506,91	353.577,93	26.721,06	634.245,55	209.350,91	602,24	71.041,19	28.892,96	29.897,26	1.992,16	47.562,80	153,59	1.430.660,12		
1F121	12.614,35	5.269,98	67.107,33	26.517,06	180.450,23	209.350,91	602,24	71.041,19	28.892,96	47.097,77	1.992,16	11.014,76	153,59	662.099,53		
1F122	7.509,21	1.236,93	286.470,60	204	453.795,32	0	0	0	0	0	0	18.882,50	0	768.568,59		
1G100	3.196,25	14.048,85	2.073,22	50.718,06	388.630,68	658.729,22	2.615,45	50.063,60	634.422,09	146.424,41	8.652,33	26.918,40	667,03	1.987.159,59		
1H100	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
19999	5.644.002,09	203.411,68	727.080,08	5.488.454,82	6.135.796,65	14.981.803,71	140.999,44	1.441.794,99	2.278.704,62	1.166.821,85	103.108,74	523.236,80	7.948,83	38.843.164,30		
ASSISTENZA DISTRETTUALE																
2A100	516.620,92	30.307,29	55.186.075,91	1.025.749,38	1.253.585,16	2.195.739,79	6.862,10	891.279,04	437.160,38	128.069,84	22.700,60	71.302,12	1.750,08	61.767.202,61		
2A110	150.285,32	3.366,04	44.403.211,49	111.839,80	257.486,45	754.539,94	2.031,18	66.389,59	222.200,44	518.044,73	6.719,29	21.442,73	518,04	46.011.474,78		
2A111	130.560,40	2.924,80	38.610.409,96	97.161,07	223.692,15	655.505,74	1.764,56	57.676,07	193.043,41	9.936,17	5.837,45	18.628,42	450,04	40.007.590,24		
2A112	2.529,28	56,36	742.802,64	1.882,12	4.333,17	1.117,34	34,19	1.117,34	3.739,84	192,24	113,09	360,88	8,71	769.688,86		
2A113	3.518,14	78,73	1.033.215,09	2.618,13	6.027,55	17.663,91	47,57	1.554,06	5.201,90	267,54	157,25	501,94	12,14	1.070.863,95		
2A114	1.734,22	38,65	509.325,27	1.290,55	2.971,00	8.707,40	23,45	766,08	2.564,23	131,84	77,5	247,4	5,99	522.883,58		
2A115	11.943,28	267,5	3.507.458,53	8.887,93	20.462,58	59.963,89	161,41	5.276,04	17.659,06	908,68	534	1.704,09	41,16	3.635.268,15		
2A116	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2A120	32.804,94	688,21	10.279.827,51	22.644,73	26.278,16	174.438,25	469,16	15.441,16	51.071,98	2.641,10	1.551,80	4.957,20	119,64	10.612.931,86		
2A121	32.569,00	683,58	10.205.814,14	22.481,86	26.089,16	173.182,46	465,79	15.330,11	50.704,49	2.622,87	1.540,95	4.921,58	118,78	10.536.524,77		
2A122	21,94	0,41	6.887,25	15,07	16,88	116,78	0,31	10,29	34,15	1,55	0,99	3,28	0,07	7.108,97		
2A123	93,72	1,85	29.399,74	64,71	74,36	44,11	498,83	44,11	145,94	4,34	7,27	14,16	0,34	30.350,70		
2A124	120,28	2,37	37.728,38	83,09	95,78	640,18	1,73	56,65	187,4	9,41	5,52	18,18	0,45	38.947,42		
2A125	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2A130	333.530,66	26.253,04	503.036,91	891.264,85	969.822,53	1.266.761,60	4.361,76	809.448,29	163.879,96	113.992,27	14.429,51	44.902,19	1.112,40	5.142.795,97		
2A131	84.053,25	2.677,37	39,05	765.514,60	52.466,22	18.382,87	49,3	1.881,72	5.063,76	629,08	163,06	517,82	12,58	931.450,68		
2A132	249.477,41	23.575,67	502.997,86	125.750,25	917.356,31	1.248.378,73	4.312,46	807.566,57	158.816,20	113.391,19	14.266,45	44.384,37	1.099,82	4.211.345,29		
2B100	31.094,44	6.705,96	5.893.011,69	10.705,11	108.989,93	226.792,32	226,45	64.237,20	26.722,55	17.520,00	749,02	103.370,77	57,75	6.490.183,19		
2C100	0	0,01	661,05	0,26	1,8	0	0,15	0	0,29	0,01	0,01	0,02	0	663,6		
2D100	248.519,11	56.423,65	1.286.260,66	1.391.024,71	1.560.123,80	4.279.202,07	13.029,87	1.994.991,81	417.554,76	829.568,21	43.105,15	134.104,54	3.323,07	12.257.231,41		
2E100	70.386.422,40	14.211,52	63.803.167,35	3.494.623,96	643.809,88	948.764,40	2.543,54	75.653,57	281.890,07	6.414,57	43.105,15	29.374,10	648,7	139.750.988,80		
2E110	0	0	49.770.213,10	0	0	0	0	0	0	0	0	0	0	49.770.213,10		
2E120	22.201.065,30	8.723,54	14.032.643,02	3.425.281,18	185.898,28	821.421,52	2.150,98	39.530,05	243.740,76	45.048,58	7.115,81	23.648,89	548,57	41.036.816,48		
2E121	6.322.450,09	4.230,52	14.031.435,80	22.701,39	61.264,50	251.335,30	628,02	8.060,07	63.145,30	35.990,17	2.077,66	6.976,34	160,16	20.809.555,32		
2E122	15.878.615,21	4.493,02	1.207,22	3.402.579,79	124.633,78	570.086,22	1.522,96	31.469,98	180.595,46	9.958,41	5.038,15	16.672,55	388,41	20.227.261,16		
2E130	48.185.357,10	5.487,98	311,23	69.339,78	457.911,60	127.342,88	392,56	36.123,52	38.149,31	16.419,16	1.298,76	5.725,21	100,13	48.943.959,22		
2F100	186.467,66	3.656,36	6.945.814,80	2.216.380,06	1.348.905,43	159.657,29	774,72	13.997,86	224.210,79	462.231,22	2.562,86	10.500,74	197,58	11.575.357,37		
2F110	0	0	4.707.286,15	0	0	0	0	0	0	0	0	0	0	4.707.286,15		
2F111	0	0	1.569.095,39	0	0	0	0	0	0	0	0	0	0	1.569.095,39		
2F112	0	0	1.046.063,58	0	0	0	0	0	0	0	0	0	0	1.046.063,58		
2F113	0	0	2.092.127,18	0	0	0	0	0	0	0	0	0	0	2.092.127,18		
2F120	186.467,66	3.656,36	2.238.528,65	2.216.380,06	1.348.905,43	159.657,29	774,72	13.997,86	224.210,79	462.231,22	2.562,86	10.500,74	197,58	6.868.071,22		
2G100	33.834.551,70	715.096,64	39.835.388,19	15.007.267,86	19.952.008,71	57.184.433,96	139.217,66	6.943.375,76	7.370.173,44	5.566.329,22	480.556,06	1.612.276,27	35.505,19	188.656.180,66		
2G110	33.290.802,77	646.979,94	1.083.691,52	12.823.954,06	18.027.681,81	52.815.703,55	127.704,92	6.138.701,72	6.630.981,52	5.348.169,55	422.469,86	1.405.259,08	32.569,06	138.794.669,36		
2G111	10.065.804,56	161.797,71	106.700,19	3.511.458,46	4.798.823,01	12.708.358,36	31.207,65	1.510.100,95	1.808.841,20	1.037.348,50	103.240,55	333.846,71	7.959,00	36.185.486,85		
2G112	3.963.185,99	154.902,05	46.927,55	4.611.309,56	4.320.300,77	13.028.209,07	31.284,89	1.589.069,25	1.439.384,33	2.052.115,91	103.429,68	324.348,54	7.973,60	31.672.151,19		
2G113	19.261.812,22	330.280,18	930.063,78	4.701.186,04	9.808.828,03	27.079.139,12	65.232,38	3.039.531,52	2.258.705,14	2.157.999,63	747.063,83	16.636.446	70.937.031,32			
2G114	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2G115	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2G120	543.740,03	68.100,09	38.027.001,25	2.183.189,36	1.873.406,18	4.365.761,89	11									